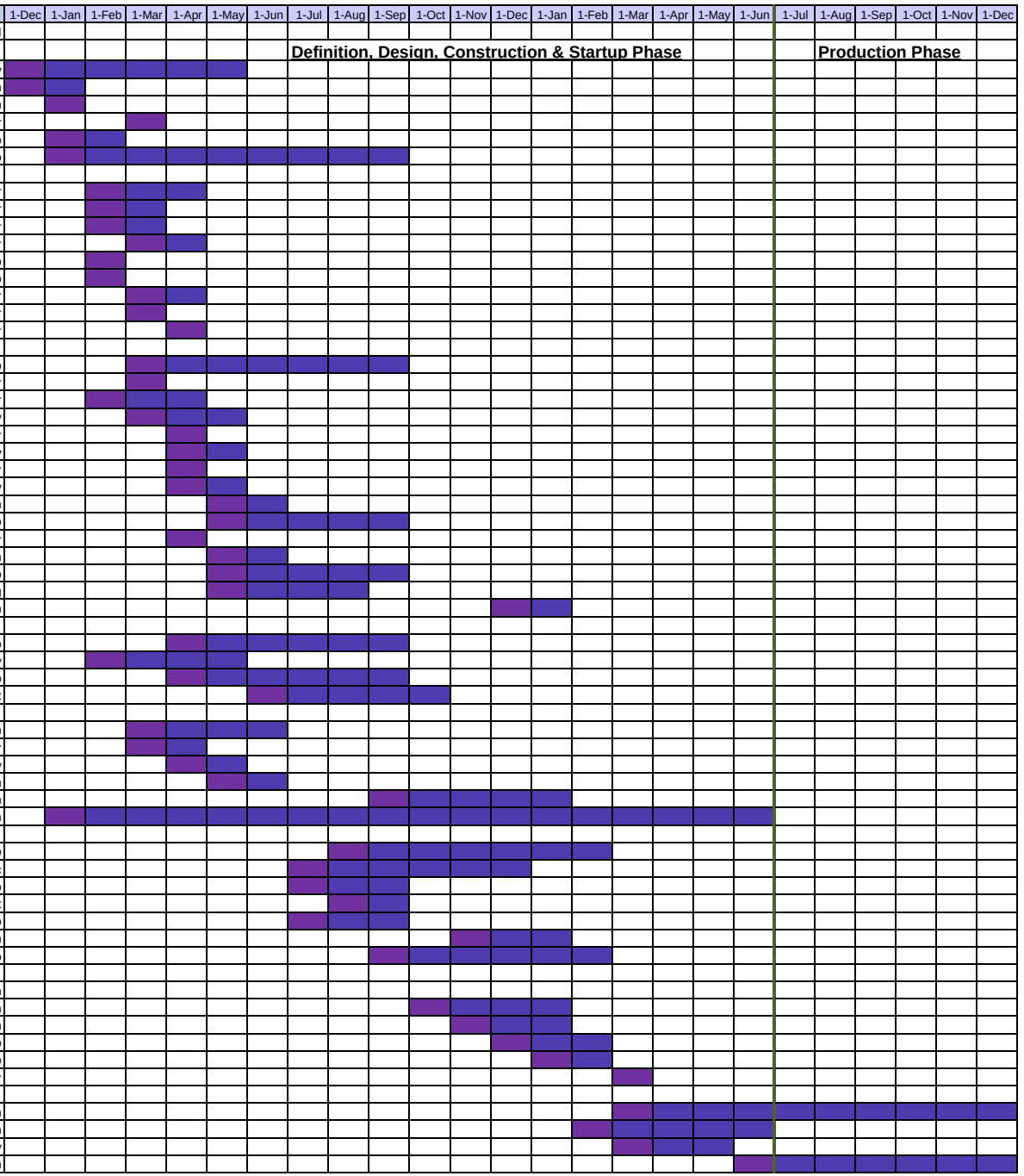
Community Biomass Energy Overall Schedule

February 12, 2010

ID	Project Name	Days	Start	End
1.0	**CBE - Overall Schedule**	577	1-Dec	1-Jul
1.1	**Company Definition Phase**	150	15-Dec	14-May
1.1.1	Define goals & mission	40	1-Dec	10-Jan
1.1.2	Develop Introduction PPT's	10	6-Jan	16-Jan
1.1.3	Business Legal Creation	20	3-Mar	23-Mar
1.1.4	Prelim Market Analysis	40	3-Jan	12-Feb
1.1.5	Community Outreach	250	13-Jan	20-Sep
1.2	**Business Plan**	60	6-Feb	7-Apr
1.2.1	Market Analysis - Pellets	15	15-Feb	2-Mar
1.2.2	Preliminary Equipment Est	40	9-Feb	21-Mar
1.2.3	Cash Flow Planning	30	10-Mar	9-Apr
1.2.4	Company Structure & Staff	10	15-Feb	25-Feb
1.2.5	Stakeholder Compensation	10	15-Feb	25-Feb
1.2.6	Fund Raising Strategy	10	25-Mar	4-Apr
1.2.7	Powder Market Plan	10	15-Mar	25-Mar
1.2.8	BP Review	12	3-Apr	15-Apr
1.3	**Process & Plant Design**	200	2-Mar	18-Sep
1.3.1	Visit Operating Pellet Plants	3	10-Mar	13-Mar
1.3.2	Equipment List	70	8-Feb	19-Apr
1.3.3	Contact Multiple Suppliers	90	2-Mar	31-May
1.3.4	Process data & specs	15	7-Apr	22-Apr
1.3.5	Rotary Drier Heating	40	15-Apr	25-May
1.3.6	Air Quality Requirements NY	10	15-Apr	25-Apr
1.3.7	Equipment Layout	50	2-Apr	22-May
1.3.8	Inquiry Major Equipment	35	5-May	9-Jun
1.3.9	Powder Burner Fabrication	120	5-May	2-Sep
1.3.10	Powder Grinding Design	20	5-Apr	25-Apr
1.3.11	Building Design, Yard Layout	40	2-May	11-Jun
1.3.12	Electrical & Controls Design	130	2-May	9-Sep
1.3.13	Equipment Orders	100	10-May	18-Aug
1.3.14	Production Materials Order	60	2-Dec	31-Jan
1.4	**Fund Raising**	150	4-Apr	1-Sep
1.4.1	Grant Applications	90	4-Feb	5-May
1.4.2	Individual Investors	140	20-Apr	7-Sep
1.4.2	Commercial Loan	140	2-Jun	20-Oct
1.5	**Marketing & Supply**	80	15-Mar	3-Jun
1.5.1	Market Defn & Development	15	18-Mar	2-Apr
1.5.2	Retail & Wholesale	40	10-Apr	20-May
1.5.3	Bulk Pellet Local Market	30	2-May	1-Jun
1.5.4	Contact Potential Suppliers	130	2-Sep	10-Jan
1.5.5	Community Outreach	540	2-Jan	26-Jun
1.6	**Construction Phase**	190	15-Aug	21-Feb
1.6.1	Equipment Delivery	150	15-Jul	12-Dec
1.6.2	Site Preparation & Utilities	90	2-Jul	30-Sep
1.6.3	Building Construction/Permit	60	2-Aug	1-Oct
1.6.4	Hire employees	75	15-Jul	28-Sep
1.6.5	Equipment Fabrication onsite	90	2-Nov	31-Jan
1.6.6	Equipment Installation	140	15-Sep	2-Feb
1.7	**Startup Phase**	19		19-Jan
1.7.1	Pre-Startup Inspection	100	15-Oct	23-Jan
1.7.2	Subsystem Tests	80	5-Nov	24-Jan
1.7.3	Feedstock Testing	70	5-Dec	13-Feb
1.7.4	Equipment Modification	40	5-Jan	14-Feb
1.7.5	Production for Testing & Mktg	28	2-Mar	30-Mar
1.8	**Production Phase**	310	2-Mar	6-Jan
1.8.1	Feedstock Receiving	120	15-Feb	15-Jun
1.8.2	Initial Powder Fuel Production	75	2-Mar	16-May
1.8.3	Pellet Production for 2011-12	222	1-Jun	9-Jan